

City of Huntington Park

Park Renovation with Projected Cost Estimate

**Prepared as part of the City of Huntington Park
Parks & Recreation Master Plan
May 2008**

Projected Cost Estimates

Immediately following the Consultant's team conducting the Site Analysis and inventorying of all parks' amenities, the following detailed cost projections were created. During the 8-month development of the Master Plan, some park-specific renovations may have taken place. The following Cost Estimates offer a "picture in time" of needed improvements at the given time of their preparation. The Consultant suggests that, as a part of the submittal of this Master Plan document to the City Council for approval, the Parks & Recreation Department prepare a companion Status Report, which updates the City Council on improvements that have been accomplished within this 8-month period.

For all improvements that modify each park; i.e. all those that are more than renovation of supporting irrigation systems, drainage systems, and landscaping improvements, should be preceded by a site-specific Master Plan or Conceptual Plan. The preparation of more detailed preliminary plans should include neighborhood, user groups, and Parks & Recreation Commissioner participation in the proposed improvements, their precise location, and impacts to existing uses of the areas involved. This includes the addition of any additional sports field lighting on any athletic fields within the parks system, as well as such amenities as exercise courses. Of note, suggested additional facilities development, such as a Camp-Muni, exercise course, and additional sports field lighting at Salt Lake Park, were not improvements forthcoming from the Public Survey and the Community Input Process, so should be discussed further with the community prior to CIP budget adoptions for these improvements. The above-described activities require a process which is beyond the Scope of this Parks & Recreation Master Plan.

The following Projected Cost Estimates may require further modifications as a result of the above process.

City of Huntington Park Parks & Recreation Master Plan Projected Cost Estimates

SALT LAKE PARK

ITEM NO #	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Demolition - Walkways, Restroom	1	LS	\$ 35,000.00	\$ 35,000.00
2	Grading & Drainage	1	LS	\$ 125,000.00	\$ 125,000.00
3	Bring Play Equipment to ADA stds.	2	EA	\$ 30,000.00	\$ 60,000.00
4	New Concrete Walk	Allow	LS	\$ 6,920.00	\$ 6,920.00
5	ADA Picnic Tables	20	EA	\$ 1,500.00	\$ 30,000.00
6	Replacement Picnic Tables	46	EA	\$ 1,500.00	\$ 69,000.00
7	ADA BBQ's	5	EA	\$ 400.00	\$ 2,000.00
8	Trash Receptacles	50	EA	\$ 350.00	\$ 17,500.00
9	New ADA Drinking Fountain	4	EA	\$ 3,000.00	\$ 12,000.00
10	Repairs, Re-surfacing, Re-striping of all Parking Lots			NIC	
11	Renovate Basketball Courts	4	EA	\$ 5,000.00	\$ 20,000.00
12	Replacement of Chain Link Fencing	Allow	LS	\$ 8,000.00	\$ 8,000.00
13	New Restroom Building	1	LS	\$ 125,000.00	\$ 125,000.00
14	Renovation / Upgrades to Comm'ty Ctr.	1	LS	\$ 75,000.00	\$ 75,000.00
15	New Amphitheater - Stage, Turf Seating	1	LS	\$ 40,000.00	\$ 40,000.00
16	Renovation of Picnic Shelters	2	EA	\$ 10,000.00	\$ 20,000.00
17	Splash Pad (Re-circulating)	1	LS	\$ 250,000.00	\$ 250,000.00
18	New Concession Building	1	LS	\$ 100,000.00	\$ 100,000.00
19	Chess / Card Game Plaza	1	LS	\$ 60,000.00	\$ 60,000.00
20	Renovate landscape around buildings	1	LS	\$ 30,000.00	\$ 30,000.00
21	New 24" Box Trees	20	EA	\$ 300.00	\$ 6,000.00
22	Renovate Irrigation	566,300	SF	\$ 1.50	\$ 849,450.00
23	Renovate Existing Turf	566,300	SF	\$ 0.10	\$ 56,630.00
24	New Security Lights	0	EA	\$ 4,500.00	\$ -
25	New Drinking Fountain	3	EA	\$ 5,000.00	\$ 15,000.00
SUB TOTAL					\$ 1,997,500.00
20% CONTINGENCY					\$ 399,500.00
TOTAL					\$ 2,397,000.00

City of Huntington Park Parks & Recreation Master Plan Projected Cost Estimates

SALT LAKE PARK – PARK EXPANSION AREA

ITEM NO #	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
	Land Acquisition (Fair Mrkt. Value)	Approx. 3	AC		\$11,800,000.00
	Relocation Costs				\$127,100.00
	Appraisal & Other Soft Costs				\$1,800,000.00
	Demolition of Existing Improvements				Undetermined
1	Grading & Drainage	1	LS	\$ 13,372.00	\$ 13,372.00
2	Synthetic Turf	152,000	SF	\$ 12.00	\$ 1,824,000.00
3	Chain Link Fencing	1,200	LF	\$ 12.00	\$ 14,400.00
4	Soccer Goals	4	EA	\$ 1,500.00	\$ 6,000.00
5	Sports Field Lighting / Field	2	EA	\$ 175,000.00	\$ 350,000.00
6	Irrigation	17,080	SF	\$ 1.50	\$ 25,620.00
7	Turf	17,080	SF	\$ 0.10	\$ 1,708.00
8	New 24" Box Trees	8	EA	\$ 300.00	\$ 2,400.00
SUB TOTAL: 1-8 Only					\$ 2,237,500.00
20% CONTINGENCY					\$ 447,500.00
TOTAL					\$ 2,685,000.00

City of Huntington Park Parks & Recreation Master Plan Projected Cost Estimates

CIVIC CENTER PARK

ITEM NO #	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Demolition: Walkways, Restroom, and Picnic Shelter	1	LS	\$ 37,675.00	\$ 37,675.00
2	Grading & Drainage	1	LS	\$ 30,000.00	\$ 30,000.00
3	Tot Lot Upgrades, Includes Equipment, Curb & ADA Surfacing	1	EA	\$ 80,000.00	\$ 80,000.00
4	New Replacement Concrete Walk	750	SF	\$ 5.50	\$ 4,125.00
5	ADA Picnic Tables	6	EA	\$ 1,500.00	\$ 9,000.00
6	ADA BBQ's	2	EA	\$ 400.00	\$ 800.00
7	Trash Receptacles	8	EA	\$ 350.00	\$ 2,800.00
8	New ADA Drinking Fountain	2	EA	\$ 3,000.00	\$ 6,000.00
9	New Restroom Building	1	LS	\$ 125,000.00	\$ 125,000.00
10	New Concession Building	1	LS	\$ 100,000.00	\$ 100,000.00
11	Replacement Picnic Shelter with connecting walkways	1	LS	\$ 65,000.00	\$ 65,000.00
12	Repair / Re-stripe Parking Lot	1	LS	NIC	
13	Renovate Landscape Shrub Plantings	1	LS	\$ 10,000.00	\$ 10,000.00
14	New 24" Box Trees	6	EA	\$ 300.00	\$ 1,800.00
15	Renovate Existing Irrigation	1	LS	\$ 120,000.00	\$ 120,000.00
16	Renovate Existing Turf	88,000	SF	\$ 0.10	\$ 8,800.00
17	New Security Lights	6	EA	\$ 4,000.00	\$ 24,000.00
SUB TOTAL					\$ 625,000.00
20% CONTINGENCY					\$ 125,000.00
TOTAL					\$ 750,000.00

City of Huntington Park Parks & Recreation Master Plan Projected Cost Estimates

FREEDOM PARK

ITEM NO #	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Tot Lot ADA Upgrades, Add'l Equip't.	1	LS	\$ 45,700.00	\$ 45,700.00
2	New ADA Picnic Table	2	EA	\$ 1,500.00	\$ 3,000.00
3	New Splash Pad	1	EA	\$ 116,000.00	\$ 116,000.00
4	New ADA Drinking Fountain	1	EA	\$ 3,000.00	\$ 3,000.00
5	Handicap Parking Space	1	EA	\$ 5,000.00	\$ 5,000.00
6	Renovate Landscape Shrub Plantings	1	LS	\$ 1,500.00	\$ 1,500.00
7	New 24" Box Trees	5	EA	\$ 300.00	\$ 1,500.00
8	Renovate Existing Irrigation - Multi-Field	1	LS	\$ 60,000.00	\$ 60,000.00
9	Renovate Existing Turf - Multipurpose Field	60,000	SF	\$ 0.10	\$ 6,000.00
SUB TOTAL					\$ 241,700.00
20% CONTINGENCY					\$ 48,340.00
TOTAL					\$ 290,040.00

City of Huntington Park Parks & Recreation Master Plan Projected Cost Estimates

WESTSIDE PARK

ITEM NO #	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Demolition: Damaged Walks, Restroom	1	LS	\$ 36,035.00	\$ 36,035.00
2	Tot Lot ADA Upgrades, Surfacing	1	LS	\$ 80,000.00	\$ 80,000.00
3	New Concrete Walk	750	SF	\$ 5.50	\$ 4,125.00
4	New ADA Picnic Table	5	EA	\$ 1,500.00	\$ 7,500.00
5	New ADA Picnic Table, Pad, Trash Receptacles & BBQ	5	EA	\$ 3,000.00	\$ 15,000.00
6	New Restroom Building	1	LS	\$ 125,000.00	\$ 125,000.00
7	Renovate Basketball Courts	4	EA	\$ 5,000.00	\$ 20,000.00
8	Replacement of Chain Link Fencing	570	LF	\$ 12.00	\$ 6,840.00
9	New Drinking Fountain	2	EA	\$ 3,000.00	\$ 6,000.00
10	Renovate Landscape Shrub Plantings	1	LS	\$ 10,000.00	\$ 10,000.00
11	New 24" Box Trees	15	EA	\$ 300.00	\$ 4,500.00
12	Renovate Existing Irrigation	1	LS	\$ 150,000.00	\$ 150,000.00
13	Renovate Existing Turf	100,000	SF	\$ 0.10	\$ 10,000.00
SUB TOTAL					\$ 475,000.00
20% CONTINGENCY					\$ 95,000.00
TOTAL					\$ 570,000.00

City of Huntington Park Parks & Recreation Master Plan Projected Cost Estimates

SENIOR CITIZEN PARK

ITEM NO #	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Demolition of Damaged Walks	1	LS	\$ 5,000.00	\$ 5,000.00
2	6" Concrete Walk Replacement	500	SF	\$ 5.50	\$ 2,750.00
3	New ADA Picnic Table	5	EA	\$ 3,000.00	\$ 15,000.00
4	New BBQ's	4	LS	\$ 400.00	\$ 1,600.00
5	Renovate Picnic Shelter and Tower	1	LS	\$ 3,000.00	\$ 3,000.00
6	Renovate Landscape Shrub Plantings	1	LS	\$ 10,000.00	\$ 10,000.00
7	Renovate Existing Irrigation	1	LS	\$ 7,650.00	\$ 7,650.00
8	Repair Antique Clock	1	LS	\$ 5,000.00	\$ 5,000.00
SUB TOTAL					\$ 50,000.00
20% CONTINGENCY					\$ 10,000.00
TOTAL					\$ 60,000.00

City of Huntington Park Parks & Recreation Master Plan Projected Cost Estimates

CHESLEY PARK / CIRCLE

ITEM NO #	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Tot Lot Upgrades	1	EA	\$ 10,000.00	\$ 10,000.00
3	ADA Picnic Table, Concrete Pad, Trash Receptacle & BBQ	1	EA	\$ 3,000.00	\$ 3,000.00
4	New 24" Box Trees	4	EA	\$ 300.00	\$ 1,200.00
SUB TOTAL					\$ 14,200.00
20% CONTINGENCY					\$ 2,840.00
TOTAL					\$ 17,040.00